

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,538.0	2,472.0	2,465.0
Pupils On Roll Regular Shared-Time	24.0	19.0	40.0
Pupils On Roll Special Ed Full-Time	479.0	505.0	523.0
Pupils On Roll Special Ed Shared-Time	24.0	17.0	0.0
Pupils On Roll SUBTOTAL	3,065.0	3,013.0	3,028.0
Pupils in Private School Placements	16.0	17.0	0.0
Pupils Sent to Other Districts Special Ed	8.0	5.0	12.0
Pupils Received	55.0	57.0	0.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	35,091,060	36,863,451	37,963,778
Total Tuition	10-1300	168,112	95,000	95,000
Transportation Fees From Individuals	10-1410	51,400	40,000	40,000
Transportation Fees From Other LEAs	10-1420-1440	0	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	7,534	100,050	100,050
Other Restricted Miscellaneous Revenues	10-1XXX	21,478	65,000	65,000
Subtotal - Revenues From Local Sources		35,339,584	37,183,501	38,283,828
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	159,264	159,264	180,190
Extraordinary Aid	10-3131	173,607	125,000	125,000
Categorical Special Education Aid	10-3132	1,917,881	1,917,881	1,936,203
Equalization Aid	10-3176	10,467,565	10,467,565	10,451,173
Categorical Security Aid	10-3177	61,801	61,801	71,011
Parcc Readiness Aid	10-3181		0	30,220
Per Pupil Growth Aid	10-3182		0	30,220
Professional Learning Community Aid	10-3183		0	28,930
Other State Aids	10-3XXX	72,496	60,440	0
Subtotal - Revenues From State Sources		12,852,614	12,791,951	12,852,947
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	68,167	38,794	37,304
Subtotal - Revenues From Federal Sources		68,167	38,794	37,304
Budgeted Fund Balance - Operating Budget	10-303	0	1,183,694	1,364,782
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	900,000	0
Adjustment For Prior Year Encumbrances		0	624,998	0
Actual Revenues (Over)/Under Expenditures		-550,192	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		47,710,173	52,722,938	52,538,861
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	34,774	39,533	35,000
Total Revenues From Local Sources	20-1XXX	34,774	39,533	35,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	43,507	60,292	37,000
Total Revenues From State Sources		43,507	60,292	37,000
Revenues from Federal Sources:				
Title I	20-4411-4416	86,427	180,931	160,300
Title II	20-4451-4455	61,070	69,557	52,265
Title III	20-4491-4494	3,461	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	775,001	799,267	799,477
Total Revenues From Federal Sources		925,959	1,049,755	1,012,042
Total Grants And Entitlements		1,004,240	1,149,580	1,084,042
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	404,465	408,599	407,019
Total Revenues From Local Sources		404,465	408,599	407,019
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	108,713	108,378	107,959
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		513,178	516,978	514,978
Actual Revenues (Over)/Under Expenditures		5,400	0	0
Total Repayment Of Debt		518,578	516,978	514,978

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		49,232,991	54,389,496	54,137,881
Total Revenues/Sources Net of Transfers		49,232,991	54,389,496	54,137,881

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,736,993	17,190,151	16,959,294
Special Education - Instruction	11-2XX-100-XXX	3,429,906	3,570,744	3,492,314
Basic Skills/Remedial - Instruction	11-230-100-XXX	504,556	527,135	540,290
Bilingual Education - Instruction	11-240-100-XXX	76,610	68,748	68,185
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	210,369	236,662	240,216
School-Sponsored Athletics - Instruction	11-402-100-XXX	635,504	675,666	691,969
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,065,105	1,249,111	1,535,262
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	51,788	52,812	54,114
Undist. Expenditures - Health Services	11-000-213-XXX	581,902	597,130	576,565
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	406,681	366,543	393,549
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	421,893	604,708	718,430
Undist. Expenditures - Guidance	11-000-218-XXX	815,084	905,093	900,457
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,032,603	1,075,705	1,165,843
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	925,752	1,086,284	1,109,767
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	19,564	49,644	35,092
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	26,779	63,082	61,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,003,664	1,244,232	1,114,019
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,292,521	2,333,113	2,302,219
Undist. Expend. - Central Services	11-000-251-XXX	518,457	525,564	561,661
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	91,388	90,734	94,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,135,155	5,653,810	5,313,002
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,138,402	2,446,867	2,437,200
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,196,320	10,302,831	11,292,383
Total Undistributed Expenditures		24,723,058	28,647,263	29,664,763
Total General Current Expense		46,316,996	50,916,369	51,657,031

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	6,199	10,950	6,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	532,893	1,658,629	719,579
Capital Reserve - Transfer To Capital Projects	12-000-400-931	716,660	0	0
Total Capital Outlay		1,255,752	1,669,579	726,379
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	134,625	133,350	151,451
Summer School - Support Services	13-422-200-XXX	2,800	3,640	4,000
Total Summer School	13-422-X00-XXX	137,425	136,990	155,451
Total Special Schools	13-XXX-XXX-XXX	137,425	136,990	155,451
General Fund Grand Total		47,710,173	52,722,938	52,538,861
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	34,774	39,533	35,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,984	8,394	8,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,327	9,461	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,765	21,710	12,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,123	13,230	12,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,308	3,822	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,675	0
Total Other State Projects		43,507	60,292	37,000
Total State Projects	20-XXX-XXX-XXX	43,507	60,292	37,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	86,427	180,931	160,300
Title II	20-XXX-XXX-XXX	61,070	69,557	52,265
Title III	20-XXX-XXX-XXX	3,461	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	775,001	799,267	799,477

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	925,959	1,049,755	1,012,042
Total Special Revenue Funds		1,004,240	1,149,580	1,084,042
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	518,578	516,978	514,978
Total Debt Service Funds		518,578	516,978	514,978
Total Expenditures/Appropriations		49,232,991	54,389,496	54,137,881
Total Expenditures Net of Transfers		49,232,991	54,389,496	54,137,881

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,229,808	1,014,866	964,866	964,866
--Repayment of Debt	5,401	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	752,683	1,286,023	1,636,023	1,636,023
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,635,303	2,548,476	1,364,782	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,186	\$14,217	\$15,215	\$15,766	\$15,850
Total Classroom Instruction	\$8,554	\$8,581	\$9,153	\$9,316	\$9,371
Classroom-Salaries and Benefits	\$8,007	\$8,008	\$8,517	\$8,613	\$8,754
Classroom-General Supplies and Textbooks	\$403	\$413	\$446	\$508	\$435
Classroom-Purchased Services	\$145	\$160	\$190	\$196	\$182
Total Support Services	\$1,692	\$1,752	\$1,970	\$2,069	\$2,193
Support Services-Salaries and Benefits	\$1,530	\$1,563	\$1,753	\$1,839	\$1,943
Total Administrative Costs	\$1,579	\$1,592	\$1,688	\$1,787	\$1,769
Administration Salaries and Benefits	\$1,408	\$1,400	\$1,479	\$1,526	\$1,543
Total Operations and Maintenance of Plant	\$2,017	\$1,934	\$2,009	\$2,190	\$2,095
Operations and Maintenance-Salaries and Benefits	\$1,083	\$1,110	\$1,159	\$1,190	\$1,215
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$326	\$338	\$372	\$380	\$394
Total Equipment Costs	\$10	\$2	\$4	\$4	\$2
Legal Costs	\$13	\$12	\$26	\$27	\$27
Employee Benefits as a percentage of salaries*	28.06%	27.76%	34.19%	34.00%	37.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Services with Highlands Elementary School and the Bayshore jointure Commission	0
Special Education Services	Students attend MRESC and Monmouth County Vo-Tech	0
Recycling	Hazlet Township handles the recycling for the School District	0
Staffing - Other	The District handles custodial and technology services for the Township	0
Transportation Services, including Fuel	District utilizes Mon Ocean Educational Services Commission for jointure routes	0
Purchasing	District is a member of ACES, MRESC and Ed Date for purchasing	0
Municipal/Public Works	Various shared services projects between the District and the Township	0
Insurance Coverages and Benefits	District is a member of the NJ Schools Insurance Group	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,413,614
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,266,744,004
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.6505
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,821,423
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,266,744,004
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6685
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,413,614
(H) Estimated Equalized Valuation (as of 10/01/15)	2,339,691,453
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5991
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,821,423
(K) Estimated Equalized Valuation (as of 10/01/15)	2,339,691,453
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6165
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NAME=BERNARD F. BRAGEN, JR.

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,700
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,301
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon speration
Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BERNARD F. BRAGEN, JR.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHARLES HILDNER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF B&G
Base Annual Salary Amount	\$124,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$2,483
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,801
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHARLES HILDNER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,586
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May sell up to 5 days per year
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHRISTOPHER J. MULLINS

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$176,307
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,700
Total Bonuses Amount	\$3,526
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,301
District Contributions Above Teacher Contract for Retirement Plans	\$7,193
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	Only Upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=CHRISTOPHER J. MULLINS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOSEPH ANNIBALE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/27/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,301
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOSEPH ANNIBALE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOSEPH EMERSON

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,849
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,797
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,751
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOSEPH EMERSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,817
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May sell up to 5 days per year.
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEPHEN DOCKERY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	ASST. SUPER B&G
Base Annual Salary Amount	\$96,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$1,922
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,751
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=STEPHEN DOCKERY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,002
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	May sell back up to 5 days per year.
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	