

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,343.0	2,295.0	2,271.0
On Roll Regular Shared-Time	23.0	28.0	27.0
On Roll Special Ed Full-Time	489.0	506.0	506.0
On Roll Special Ed Shared-Time	21.0	22.0	22.0
On Roll Subtotal	2,876.0	2,851.0	2,826.0
In Private School Placements	20.0	21.0	21.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.5	4.0	4.0
Received	50.0	52.0	50.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,829,976	40,356,575	40,413,875
Total Tuition	10-1300	251,475	153,000	232,000
Transportation Fees From Individuals	10-1410	76,658	40,000	40,000
Transportation Fees From Other LEAs	10-1420-1440	0	20,000	20,000
Rents And Royalties	10-1910	17,336	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	154,596	100,000	100,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1	1
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Other Restricted Miscellaneous Revenues	10-1XXX	67,846	65,050	65,050
Subtotal - Revenues From Local Sources		39,397,887	40,734,627	40,870,927
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	180,190	451,110	91,986
Extraordinary Aid	10-3131	284,703	200,000	200,000
Categorical Special Education Aid	10-3132	1,936,203	1,936,203	1,936,203
Equalization Aid	10-3176	10,451,173	10,092,049	9,990,391
Categorical Security Aid	10-3177	71,011	71,011	71,011
PARCC Readiness Aid	10-3181	30,220	0	0
Per Pupil Growth Aid	10-3182	30,220	0	0
Professional Learning Community Aid	10-3183	28,930	0	0
Other State Aids	10-3XXX	18,361	0	0
Subtotal - Revenues From State Sources		13,031,011	12,750,373	12,289,591
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	30,152	33,699
ARRA/SEMI Revenue	10-4210	8,064	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Subtotal - Revenues From Federal Sources		8,064	30,152	33,699
Budgeted Fund Balance - Operating Budget	10-303	0	1,804,919	2,068,549
Adjustment For Prior Year Encumbrances		0	344,180	0
Actual Revenues (Over)/Under Expenditures		825,374	0	0
Total Operating Budget		53,262,336	55,664,251	55,262,766
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,330	55,832	10,000
Total Revenues From Local Sources	20-1XXX	9,330	55,832	10,000
Revenues from State Sources:				
State Grants Through Intermediate Sources	20-3700	65,122	80,951	69,000
Total Revenues From State Sources		65,122	80,951	69,000
Revenues from Federal Sources:				
Title I	20-4411-4416	232,336	205,507	200,000
Title II	20-4451-4455	41,401	72,605	70,000
Title III	20-4491-4494	16,097	12,386	9,000
Title IV	20-4471-4474	3,016	19,398	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	749,686	752,365	750,000
Other	20-4XXX	17,250	0	0
Total Revenues From Federal Sources		1,059,786	1,062,261	1,039,000
Total Grants And Entitlements		1,134,238	1,199,044	1,118,000
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	406,347	943,967	2,265,544
Total Revenues From Local Sources		406,347	943,967	2,265,544
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	107,780	362,179	1,043,838
Withdrawal From Debt Service Reserve	40-313	0	0	1
Total Local Repayment Of Debt		514,127	1,306,146	3,309,383
Total Repayment Of Debt		514,127	1,306,146	3,309,383
Total Revenues/Sources		54,910,701	58,169,441	59,690,149
Total Revenues/Sources Net of Transfers		54,910,701	58,169,441	59,690,149

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,778,091	17,349,801	16,921,448
Special Education - Instruction	11-2XX-100-XXX	3,592,552	3,747,348	3,870,306
Basic Skills/Remedial - Instruction	11-230-100-XXX	512,424	443,579	392,575
Bilingual Education - Instruction	11-240-100-XXX	140,750	194,450	198,750
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	309,278	289,909	299,644
School-Sponsored Athletics - Instruction	11-402-100-XXX	610,944	700,635	699,201
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,623,137	1,511,897	1,675,514
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	54,169	54,894	55,714
Undist. Expenditures - Health Services	11-000-213-XXX	596,406	622,805	648,545
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	403,872	416,433	382,063
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	622,376	781,427	813,863
Undist. Expenditures - Guidance	11-000-218-XXX	934,397	897,992	890,135
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,275,747	1,306,674	1,347,339
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,124,303	1,181,692	1,338,353
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	24,377	24,768	26,210
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	62,356	79,781	79,450
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,106,585	1,260,627	1,177,776
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,375,665	2,462,680	2,327,500
Undist. Expend. - Central Services	11-000-251-XXX	730,259	626,351	632,030
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	110,786	113,558	117,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,888,653	5,827,656	5,959,592
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,490,603	2,371,195	2,399,266
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,802,966	11,046,119	12,282,528
Total Undistributed Expenditures		27,226,657	30,586,549	32,152,878

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	1	1
Total General Current Expense		49,170,696	53,312,272	54,534,803
Capital Expenditures:				
Equipment	12-XXX-XXX-730	190,918	110,276	7,254
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,753,756	2,093,008	561,158
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		3,944,674	2,203,285	568,413
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	144,230	146,664	156,550
Other Special Schools - Support Services	13-4XX-200-XXX	2,736	2,030	3,000
Total Other Special Schools	13-4XX-X00-XXX	146,966	148,694	159,550
Total Special Schools	13-XXX-XXX-XXX	146,966	148,694	159,550
General Fund Grand Total		53,262,336	55,664,251	55,262,766
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,330	55,832	10,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,443	7,209	7,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,141	29,650	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,994	5,887	35,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,107	13,095	13,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,315	4,860	4,000
Nonpublic Security Aid	20-XXX-XXX-XXX	10,122	20,250	10,000
Total Other State Projects		65,122	80,951	69,000
Total State Projects	20-XXX-XXX-XXX	65,122	80,951	69,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	232,336	205,507	200,000
Title II	20-XXX-XXX-XXX	41,401	72,605	70,000
Title III	20-XXX-XXX-XXX	16,097	12,386	9,000
Title IV	20-XXX-XXX-XXX	3,016	19,398	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	749,686	752,365	750,000
Other	20-XXX-XXX-XXX	17,250	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,059,786	1,062,261	1,039,000
Total Special Revenue Funds		1,134,238	1,199,044	1,118,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	514,127	1,306,146	3,309,383
Total Debt Service Funds		514,127	1,306,146	3,309,383
Total Expenditures/Appropriations		54,910,701	58,169,441	59,690,149
Total Expenditures Net of Transfers		54,910,701	58,169,441	59,690,149

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,072,217	1,168,311	1,106,401	1,106,401
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,434,519	3,334,519	3,584,520	3,584,521
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,550,061	3,873,468	2,068,549	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	250,000	250,001	250,002
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	1	1	1	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,419	\$13,935	\$17,334	\$17,490	\$18,010
Total Classroom Instruction	\$9,181	\$8,218	\$10,093	\$10,129	\$10,350
Classroom-Salaries and Benefits	\$8,540	\$7,558	\$9,414	\$9,357	\$9,661
Classroom-General Supplies and Textbooks	\$480	\$512	\$464	\$556	\$468
Classroom-Purchased Services	\$161	\$148	\$215	\$216	\$221
Total Support Services	\$2,057	\$1,966	\$2,414	\$2,445	\$2,622
Support Services-Salaries and Benefits	\$1,818	\$1,714	\$2,113	\$2,095	\$2,237
Total Administrative Costs	\$1,791	\$1,624	\$1,987	\$2,039	\$2,017
Administration Salaries and Benefits	\$1,556	\$1,445	\$1,746	\$1,768	\$1,778
Total Operations and Maintenance of Plant	\$1,979	\$1,758	\$2,373	\$2,407	\$2,528
Operations and Maintenance-Salaries and Benefits	\$1,191	\$1,075	\$1,317	\$1,323	\$1,426
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$386	\$349	\$437	\$442	\$461
Total Equipment Costs	\$50	\$59	\$3	\$39	\$3
Legal Costs	\$19	\$21	\$28	\$29	\$29
Employee Benefits as a percentage of salaries*	30.81%	28.95%	36.25%	35.22%	39.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Services for Highlands Elementary School	0
Business Services	Provide Business Services, including payroll, for Bayshore Jointure Commission	0
Recycling	Work with Township on recycling and other Districts for Trash Removal	0
Transportation Services, including Fuel	Transportation contracts through MOESC and MRESC	0
Purchasing	Purchasing through numerous co-ops	0
Municipal/Public Works	Provide Custodial and Technology Services to Township	0

ID=Hazlet Township

Category	Amount
(A) General Fund School Levy	40,385,225
(D) Total School Levy	41,989,981
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,437,607,921
(H) Estimated Equalized Valuation (as of 10/01/18)	2,602,503,157
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6568
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7226
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5518
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6134

Name=Charles Hildner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supervisor
Base Annual Salary Amount	\$134,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$10,549
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,384
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate-> \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Hildner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,580
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Mullins

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$192,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$3,853
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,952
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,125
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Balance x per diem rate -> Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum 4.5+12.5=17 x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Mullins

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David S. Ridley

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,234
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,422
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem rate -> Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum 4.5+2.5=17 x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David S. Ridley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Annibale

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$175,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,949
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,315
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 50% of per diem rate -> Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Annibale

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Emerson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$108,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$5,408
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,402
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,022
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate -> \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Emerson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,080
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days x per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Dockery

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst Fac Supervisor
Base Annual Salary Amount	\$101,882
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$11,113
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,402
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,539
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate -> \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Dockery

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,959
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days x per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported